



LONG ISLAND ALZHEIMER'S FOUNDATION

Our mission is "to help improve the quality of life for those living with Alzheimer's disease and their caregivers."

Long Island Alzheimer's Foundation Annual Report 2017

Financial Report: January 1, 2017 – December 31, 2017

The following is an overview of the Long Island Alzheimer's Foundation's income and expenses for the fiscal year ending December 31, 2017.

Total revenue and support: \$1,692,000

Program Expense:

Program Services	\$510,032
Management and General Expenses	\$974,487
Fundraising Expenses	\$126,527
Total Expenses	\$1,611,045

Total Assets:	\$2,037,494
Total Liabilities:	\$130,287
Net Asset Balance:	\$1,907,207

Accomplishments in 2017

- 29 years of service to our Alzheimer's families
- Served over 500 Alzheimer's families on Long Island by providing in-home respite, early stage cognitive programming, caregiver support groups, counseling, social adult day care (five days per week) for individuals in the early, moderate and late stages of the disease, door-to-door transportation, education and training, "Forget You Not" student volunteer programs and brain fitness workshops for the community.
- Relocated from Port Washington to a more centrally located, state-of-the-art facility at 1025 Old Country Rd in Westbury.
- Implemented the **Music & Memory program**, which utilizes iPods to play personalized music playlists for our participants
- Long Island Elite's "**2017 Charity Partner of the Year**"

Goals for 2018-2019

- Increase participation in our **Weekend Drop-Off Program**, for caregivers who have emergencies or unexpected errands that would require them to leave a loved-one unattended.
- Partner with Catholic Health Systems on a study that will demonstrate the benefit of our Social Model Day Program for their network of participants with Alzheimer's, keeping these participants out of the emergency room and inpatient programs.
- Expand our outreach to include more **Sensitivity and Safety Training Programs** to in-home health care workers, police, emergency room doctors, and others in the community to ensure proper treatment of individuals with Alzheimer's
- Continue to expand our **brain fitness workshops** throughout Nassau County and host workshops in our new facility.

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