



LONG ISLAND ALZHEIMER'S FOUNDATION

Our mission is "to help improve the quality of life for those living with Alzheimer's disease and their caregivers."

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Long Island Alzheimer's Foundation Annual Report 2016

Financial Report: January 1, 2016 – December 31, 2016

The following is an overview of the Long Island Alzheimer's Foundation's income and expenses for the fiscal year ending December 31, 2016

Total revenue and support: \$1,116,103

Program Expense:

Program Services **\$989,078**

Management and General Expenses: **\$ 84,562**

Fundraising Expenses: **\$141,270**

Total Expenses: **\$1,214,910**

Total Assets: **\$1,951,801**

Total Liabilities: **\$ 123,608**

Net Asset Balance: **\$1,828,193**

Expenses Breakdown:

81% Programing Expenses **19% Management, General and Fundraising Expenses**

Accomplishments in 2016

- 28 years of service to our Alzheimer's families
- Served over 500 Alzheimer's families on Long Island by providing in-home respite, early stage cognitive programming, caregiver support groups, counseling, social adult day care (five days a week) for individuals in the early, moderate and late stages of the disease, door-to-door transportation, education and training, "Forget You Not" student volunteer programs and brain fitness workshops for the community.



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Goals for 2017-2018

- Relocate from Port Washington to a **new headquarters** in a more centrally located state-of-the-art facility at 1025 Old Country Road, Suite 115 in Westbury.
- Open new **Weekend Drop-Off Program** – for caregivers who have emergencies or unexpected errands that would require them to leave a loved-one unattended.
- Implement the **Music & Memory program** – which utilizes iPods to play personalized music play lists for our participants.
- Partner with Catholic Health Systems on a study that will demonstrate the benefit of our Social Model Day Program for their network participants with Alzheimer's, keeping these participants out of the emergency room and in-patient programs.
- Continue to expand our **brain fitness workshops** throughout Nassau County, as well as host the programs in our new facility, serving hundreds of seniors on an annual basis.
- Expand our outreach to include more **Sensitivity and Safety Training Programs** to in-home health care workers, police, emergency room doctors and others in the community, ensuring the proper treatment of individuals with Alzheimer's
- Long Island Elite's "**2017 Charity Partner of the Year,**" – which will generate awareness and support.